**Executive summary:** According to Google the expected CPA for the keywords considered is **\$340-\$690**. At InvisiblePPC, using our database and optimizations, we are used to seeing a CPA between **\$160 to \$320** for this niche. Comparing the two, we can forecast that the CPA is likely to start very high during the first month (around \$600) but gradually level at **\$300 to \$400**. This is mainly because of low search volume in this area along with presence of competitors.

This is a lot higher than the requested Target of **\$200**. Please only proceed with this if a potentially higher CPA of **\$300** to **\$400** can be justified with a higher margin in the business.

#### **Please NOTE:**

These forecasts are provided by Google and irrespective of the nature of management of the Advertiser. After evaluating this niche, we **do** believe it's a great fit for Google PPC and **will** take on management of this account given that the CPA provided is acceptable from the end-client's side.

Report Date: November 01, 2023

Forecast period: December 2023 - February 2024

**Business Name:** 

Website URL:

Niche: Water Damage: Mold Remediation

Target Locations: Las Vegas, Henderson, Green Valley and Summerlin, NV

**Your Preferred Starting Monthly Budget: \$5,000** 

Your Target CPA (if provided in the GAPE request form): \$200

### Recommended Starting Monthly Budget: \$5,000

(\*based on lead volume of at least 10 leads per month.)

This allows for enough data to further optimize the performance of the campaign.

Estimated Avg. Cost per Acquisition (CPA)\*: \$340-\$690

\*Google considers Leads as Acquisitions.

A lead can be a form fill or a phone call from the Landing Page

Estimated Monthly Impressions (for \$5,000/month): 9,666

Estimated Monthly Clicks (for \$5,000/month): 290 Estimated Monthly Leads (for \$5,000/month): 7-14

### **Please NOTE:**

1. Initial CPA might start higher and it will take 1.5 to 3 months to reach the estimates.

# **NOTE: All estimates are from Google**

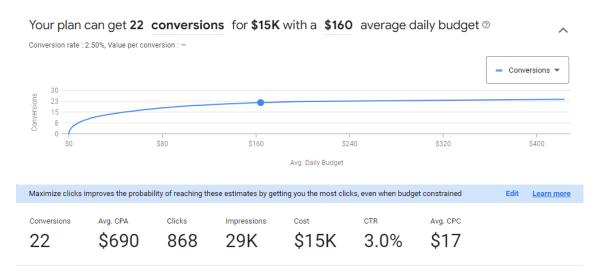
### **Search Volume for Business relevant Keywords:**

Keyword	Avg. monthly searches	Three month change	YoY change	Competition	Top of page bid	Top of page bid
Reyword	Avg. monthly scarcines	Three month change	To r change	Competition	(low range)	√ (high range)
mold remediation near me	20 //	0%	-40%	Medium	\$11.85	\$49.70
mold remediation companies near me	20 ~~~	0%	-40%	Medium	\$11.85	\$49.70
mold mitigation near me	20 ~~~	0%	-40%	Medium	\$11.85	\$49.70
mold remediation	140	+55%	+89%	Medium	\$6.70	\$30.00
mold removal company	20	0%	-50%	High	\$12.89	\$24.53
mold removal	170	+21%	+21%	Medium	\$5.11	\$18.22
mold mitigation	170	+21%	+21%	Medium	\$5.11	\$18.22
mold inspections near me	50	+75%	-22%	Medium	\$4.86	\$16.50
mold inspection	50	+80%	+29%	Low	\$4.13	\$15.45
mold detection company	10	0%	+∞	Medium	\$2.51	\$11.99
mold companies near me	10	+100%	+100%	Medium	\$3.22	\$8.36
mold specialist near me	10	0%	0%	Medium	-	-
mold removal near me	10	0%	-50%	Medium	-	-
mold removal company near me	10 ///_/	+00	+∞	Medium	-	-
mold experts near me	10 /	0%	0%	Medium	-	-
mold restoration near me	10 🗸	0%	0%	Low	_	_

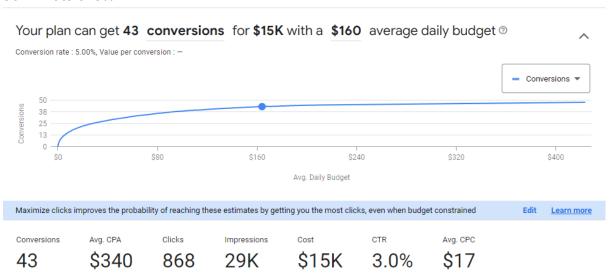
### More relevant search terms as suggested by Google:

mold removal company, mold remediation services, mold removal near me, mold removal specialist, mold removal companies near me, mold inspection near me, mold cleaning and removal

# Performance Estimates and optimal Budget (3 Months Period) Conv. Rate of 2.5%

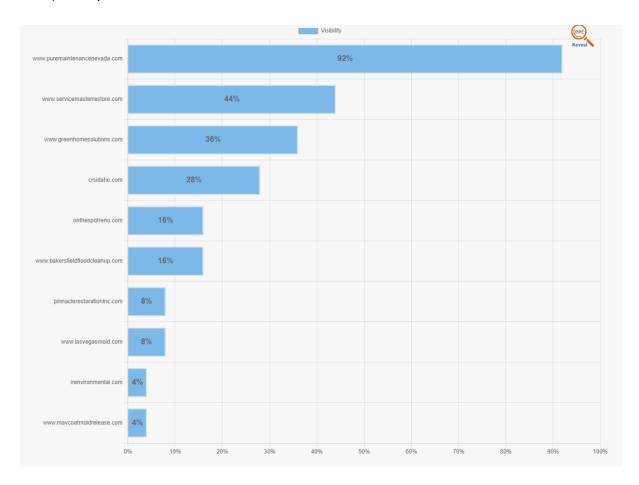


### Conv. Rate of 5%

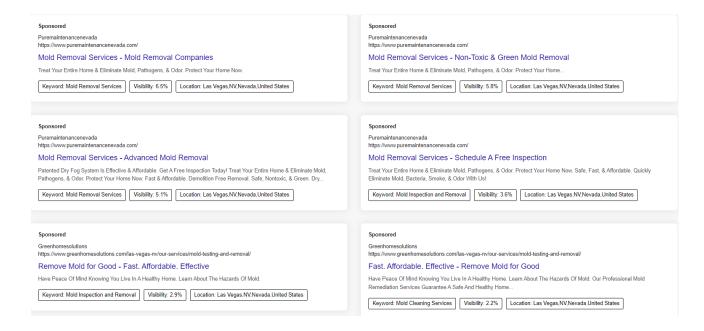


# Competitive Overview (Source ppcreveal.ai):

### A) Competitors:



B) Competitor Ad Copies (seen in last 24 hours)



### Important Notes:

- 1. All projections for 90 days and numbers reported as an average for the month over 90 days.
- 2. Recommended Starting minimum Budget is needed to optimize the account over 90 days to achieve the lower end of the projected CPA.
- 3. Based on Google's statistical projections, these projections are done for the given time period, with no buffer or padding from us.
- 4. Meaning of CPA Range: All conditions, line time, competition, and geo are the same; you can expect to start at a higher CPA in the first month and drop to the lower CPA by the third month.
- 5. If your preferred monthly budget is lower than the recommended minimum starting budget, it may take **LONGER** than 90 days to achieve the projected CPA.